

**LAKE BULLARD NEIGHBORHOOD IMPROVEMENT DISTRICT
RESOLUTION OF THE BOARD OF COMMISSIONERS
To Adopt 2023 Budget and Request the City Council
to Levy the Fee for 2023**

August ____, 2022

OFFERED BY: Commissioner _____

SECONDED BY: Commissioner _____

WHEREAS, pursuant to Act 247 of the 2008 Regular Session of the Louisiana State Legislature (the "Act"), R.S. 33:9080, The Lake Bullard Neighborhood Improvement District (herein referred to as "District") a security and improvement district of the State of Louisiana, was created; and

WHEREAS, the Legislature of Louisiana adopted Act 54 during the Regular Session of 2018, amending Act 247 of the Regular Session of 2008; and

WHEREAS, the aforesaid Acts authorized the New Orleans City Council to impose and collect a fee on each parcel of ground located within the district, subject to the question of imposition of such fee being approved by a majority of registered voters of the District voting at an election for that purpose; and

WHEREAS, pursuant to Act 54 of the Regular Session of 2018, a special election was called for November 6, 2018 which included the question of imposition of a parcel fee not to exceed three hundred fifty dollars (\$350) on each improved parcel of land within Lake Bullard Neighborhood Improvement District for a period not to exceed eight years; and

WHEREAS, the said question placed on the ballot at the November 6, 2018 special election passed by a majority of the qualified electorate; and

WHEREAS, in connection with the City Council's levy and collection of the aforesaid \$350 parcel fee it is necessary and appropriate that the Board of Commissioners of the District first adopt a plan and a budget of revenues and expenditures for 2022 which indicates how the proceeds of the aforesaid \$350 parcel fee will be expended in accordance with the Act; and

WHEREAS, notice for public hearing by teleconference and YouTube was duly noticed, consistent with *the authority granted by Act 302 of the 2020 Regular Session (R.S. 42: 17.1)*, *that the Board meeting will be held Saturday, _____ at 10:00 a.m. and said public hearing was held on that date and commencing approximately at 10 a.m. to consider the plan and budget prior to the consideration of the Board of Commissioners; and*

WHEREAS the Board of Commissioners has duly prepared a Plan and Budget for 2023;

NOW THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS OF THE LAKE BULLARD NEIGHBORHOOD IMPROVEMENT DISTRICT THAT the following budget of revenues and expenditures for 2023, attached hereto as Appendix "A" and made a part hereof is approved and adopted;

BE IT FURTHER RESOLVED THAT the Commissioners request the City Council of New Orleans to approve the imposition and collection of a parcel fee not to exceed three hundred fifty dollars (\$350) on each improved parcel of land within Lake Bullard Neighborhood Improvement District for the purpose as prescribed by Act 247 of the 2008 Regular Session of the Louisiana State Legislature (the "Act"), R.S. 33:9080 as amended by Act 54 during the Regular Session of 2018.

THE FOREGOING RESOLUTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

And the Resolution was Adopted.

CERTIFICATE

I hereby certify that the following is a true and correct copy of the Resolution adopted by the Lake Bullard Neighborhood Improvement District Board of Commissioners on _____ 2022.

Bryan Jourdain
Lake Bullard Neighborhood Improvement District President

APPENDIX "A"

**LAKE BULLARD NEIGHBORHOOD IMPROVEMENT DISTRICT
2023 OPERATING BUDGET
As Approved
_____, 2022**

REVENUES	Annual Amount	Notes
Parcel Fees: 2022	98,000	280 improved parcels X \$350
Surplus from 2021	2,000	Projected
LESS Uncollectible Parcel Fees	(9,800)	10% of Parcel Fees
Net Revenues	90,200	

EXPENDITURES		
City Fee	500	1% of Collected amount
		\$
Administration and Overhead		13,800
Utilities / Renewals	200	Entergy (\$15 per month)
Office supplies / services	100	Paper, Print Cartridges, Copies, Faxes
Printing	300	250 3 pg. newsletters (4 times), surveys
Postage	100	Meeting Notices/Newsletters & Bulk mail
Web Site	300	Hosting / Maintenance
Professional Services	4,500	Auditing, Legal, Compliance & Administrative Services
Insurance	5,800	General and officers' liability
Meetings	1,500	Meeting room, incidentals, notices, signs
Community Building Activities	1,000	For example: 'Night Out Against Crime'
		\$
Beautification		6,000
Sign Landscaping	5,000	\$1250 per quarter
Cleaning & Beautification	1,000	
Security		\$69,900
Patrols	64,900	Patrols
Security Cameras & Signs	3,000	Security Camera Program Fees
Contingency	2,000	Projected for Miscellaneous
Total Expenditures	90,200	
REVENUE LESS EXPENDITURES	0	